

**VOLUNTARY HEALTH ASSOCIATION OF SIKKIM  
FINANCIAL RESOURCES AND UTILISATION  
FOR THE F.Y 2017-18**

**1. FOREIGN CONTRIBUTION**

Sl. No.	Name of Project	Opening Balance as on 01.04.2017 (in Rs.)	Total Fund Received during the F.Y 2017-18 (in Rs.)	Total Expenditure incurred during the F.Y 2017-18 (in Rs.)	Closing Balance as on 31.03.2018 (in Rs.)
1	Community Health and Women Dev. & Empowerment, VHAI & IIMK-Belgium	1,84,247.16	4,39,682.46	4,46,864.00	1,77,065.62
2	Basic Health Care & Support WBVHA, Kolkata, West Bengal	17,116.00	-	-	17,116.00
<b>Total</b>		<b>2,01,363.16</b>	<b>4,39,682.46</b>	<b>4,46,864.00</b>	<b>1,94,181.62</b>

**2. INDIAN CONTRIBUTION**

Sl. No.	Name of Project	Opening Balance as on 01.04.2017 (in Rs.)	Total Fund Received during the F.Y 2017-18 (in Rs.)	Total Expenditure incurred during the F.Y 2017-18 (in Rs.)	Closing Balance as on 31.03.2018 (in Rs.)
1	MGNREGA Social Audit, RMDD, Govt. of Sikkim	49,19,419.07	82,37,126.00	1,01,79,956.50	29,76,588.57
2	JICA- SBFP, Forest Deptt., Govt. of Sikkim	-	20,07,845.00	18,38,070.00	1,69,775.00
3	Targetted Intervention Prog. On HIV- AIDS, Sikkim State AIDS Control Society	11,052.00	23,06,321.00	21,33,978.00	1,83,395.00
4	SIPMIU- PACSWM	-1,50,909.00	1,50,909.00	-	-
5	Health on Wheels	3,75,386.00	14,73,636.00	17,63,154.00	85,868.00
6	GI-IEC Mobile Folk MEdia on HIV-AIDS Sikkim State AIDS Control Society	-2,32,000.00	2,32,000.00	-	-
<b>Total</b>		<b>49,22,948.07</b>	<b>1,44,07,837.00</b>	<b>1,59,15,158.50</b>	<b>34,15,626.57</b>