

**VOLUNTARY HEALTH ASSOCIATION OF SIKKIM**  
**FINANCIAL RESOURCES & UTILIZATION**  
**(FINACIAL YEAR: 2021-22)**

| SL NO. | <u>ACTIVITY / SOURCE</u>   | TOTAL RECEIPT<br>(RS.) | TOTAL PAYMENTS<br>(RS.) |
|--------|--|------------------------|-------------------------|
| 1      | Targeted Intervention programme on HIV-AIDS/STDs Sikkim State AIDS Control Society | 3,251,532.00           | 3,215,727.00            |
| 2      | Community Health and Development & IIMK-Belgium                                    | 161,712.62             | 161,712.62              |
| 3      | JICA-SBFP Forest Department, Govt. of Sikkim                                       | 2,180,960.00           | 2,180,960.00            |
| 4      | MGNREGA Social audit RMDD, Govt. of Sikkim   | 5,431,113.47           | 4,276,980.00            |
| 5      | Health on Wheels, IIF Kolkata, West Bengal   | 2,482,043.00           | 1,658,584.00            |
| 6      | Social Audit for SBM, RDD Govt. of Sikkim  | 260,496.00             | 260,496.00              |
| 7      | Re-Conduct of Social Audit, BAC, RMDD, Govt. of Sikkim                             | 24,200.00              | -                       |
|        | <b>TOTAL</b>   | <b>13,792,057.09</b>   | <b>11,754,459.62</b>    |