

**VOLUNTARY HEALTH ASSOCIATION OF SIKKIM  
FINANCIAL RESOURCES AND UTILISATION  
FOR THE F.Y 2019-20**

**1. FOREIGN CONTRIBUTION**

Sl. No.	Name of Project	Opening Balance as on 01.04.2019 (in Rs.)	Total Fund Received during the F.Y 2019-20 (in Rs.)	Total Expenditure incurred during the F.Y 2019-20 (in Rs.)	Closing Balance as on 31.03.2020 (in Rs.)
1.	Community Health and Women Dev. & Empowerment, VHA1 & IIMK-Belgium	1,16,541.00	8,13,904.00	3,31,646.00	5,98,799.00
2.	Basic Health Care & Support WBVHA, Kolkata, West Bengal	15,559.00	0.00	0.00	15,559.00
<b>Total</b>		<b>1,32,100.00</b>	<b>8,13,904.00</b>	<b>3,31,646.00</b>	<b>6,14,358.00</b>

**2. INDIAN CONTRIBUTION**

Sl. No.	Name of Project	Opening Balance as on 01.04.2019 (in Rs.)	Total Fund Received during the F.Y 2019-20 (in Rs.)	Total Expenditure incurred during the F.Y 2019-20 (in Rs.)	Closing Balance as on 31.03.2020 (in Rs.)
1.	MGNREGA Social Audit, RM&DD, Govt. of Sikkim	16,19,607.24	98,64,464.30	1,04,21,675.50	10,62,396.04
2.	JICA-SBFP, Forest Deptt. Govt. of Sikkim	60,000.00	21,36,683.00	21,79,683.00	17,000.00
3.	Targeted Intervention program on HIV-AIDS, Sikkim State AIDS Control Society	33,151.00	28,81,641.00	28,31,328.00	83,464.00
4.	SIPMIU- PACSWM	1,00,000.00	0.00	1,00,000.00	0.00
5.	Health on Wheels	91,061.00	20,15,612.00	20,97,715.00	8,958.00
<b>Total</b>		<b>19,03,819.24</b>	<b>1,68,98,400.30</b>	<b>1,76,30,401.50</b>	<b>11,71,818.04</b>