

**VOLUNTARY HEALTH ASSOCIATION OF SIKKIM
FINANCIAL RESOURCES AND UTILISATION
FOR THE F.Y 2020-21**

1. FOREIGN CONTRIBUTION

Sl. No.	Name of Project	Opening Balance as on 01.04.2020 (in Rs.)	Total Fund Received during the F.Y 2020-21 (in Rs.)	Total Expenditure incurred during the F.Y 2020-21 (in Rs.)	Closing Balance as on 31.03.2021 (in Rs.)
1.	Community Health and Women Dev. & Empowerment, VHAI & IIMK- Belgium	5,98,799.00	0.00	4,81,138.00	1,17,661.00
2.	Basic Health Care & Support WBVHA, Kolkata, West Bengal	15,559.00	0.00	0.00	15,559.00
Total		6,14,358.00	0.00	4,81,138.00	1,33,220.00

2. INDIAN CONTRIBUTION

Sl. No.	Name of Project	Opening Balance as on 01.04.2020 (in Rs.)	Total Fund Received during the F.Y 2020-21 (in Rs.)	Total Expenditure incurred during the F.Y 2020-21 (in Rs.)	Closing Balance as on 31.03.2021 (in Rs.)
1.	MGNREGA Social Audit, RM&DD, Govt. of Sikkim	10,62,396.04	70,29,461.00	69,58,331.00	11,33,526.04
2.	JICA-SBFP, Forest Deptt. Govt. of Sikkim	17,000.00	24,38,898.00	24,55,898.00	0.00
3.	Targeted Intervention program on HIV-AIDS, Sikkim State AIDS Control Society	83,464.00	28,20,122.00	28,89,583.00	14,003.00
4.	Social Audit for SBM, RDD Govt. of Sikkim	0.00	1,19,394.00	25,390.00	94,004.00
5.	Health on Wheels	8,958.00	21,50,000.00	21,00,975.00	57,983.00

Total	11,71,818.04	1,45,57,875. 00	1,44,30,177. 00	12,99,516.04
--------------	---------------------	----------------------------	----------------------------	---------------------