

VOLUNTARY HEALTH ASSOCIATION OF SIKKIM
FINANCIAL RESOURCES & UTILIZATION
(FINANCIAL YEAR: 2022-23)

SL NO.	<u>ACTIVITY / SOURCE</u>	TOTAL RECEIPT (₹.)	TOTAL PAYMENTS (₹.)
1	Targeted Intervention prog. on HIV-AIDS/STDs Sikkim State AIDS Control Society	34,88,131.00	34,88,131.00
2	Community Health and Development & IIMK-Belgium	1,27,348.00	1,27,348.00
3	JICA-SBFP, Forest & Environment Department Govt. of Sikkim	23,75,690.00	21,92,960.00
4	MGNREGA Social audit RDD, Govt. of Sikkim	82,63,311.04	58,73,731.57
5	Health on Wheels, IIF Kolkata, West Bengal	34,50,176.00	25,43,176.00
6	Hepatitis Program/NVHCP/Health Dept. Govt. of Sikkim	31,490.00	31,490.00
7	Re-Conduct of Social Audit, BAC, RDD, Govt. of Sikkim	46,700.00	18,000.00
TOTAL		1,77,82,846.04	1,42,74,836.57